



**HARMONY™**  
*Many Voices. One Mission.*

Approved Budget  
2024

<b>Income</b>	
Contributions	\$ 13,750
Memberships	6,500
Harmony/Pride gear fundraiser	650
Book royalties	100
<b>Total income</b>	<b>21,000</b>
<b>Expenses</b>	
<b>Advocacy</b>	
Temple planting project	1,000
Graceland Spectacular	2,000
Other event support	1,500
<b>Total advocacy</b>	<b>4,500</b>
<b>Education</b>	
Congr. Welcoming & Affirming program	2,000
Member support	125
Classes and workshops	100
Other	500
<b>Total education</b>	<b>2,725</b>
<b>Resources</b>	
Other resources	1,500
<b>Total resources</b>	<b>1,500</b>
<b>Connection, communication and worship</b>	
Sacred Pause	-
Marketing and communications	8,400
<b>Total connection, communication and worship</b>	<b>8,400</b>
<b>Administrative support</b>	
Insurance	1,300
Office supplies	50
Postage and PO box	225
Software and technology	2,300
<b>Total administrative support</b>	<b>3,875</b>
<b>Total expenses</b>	<b>21,000</b>
<b>Net increase (decrease)</b>	<b>\$ -</b>